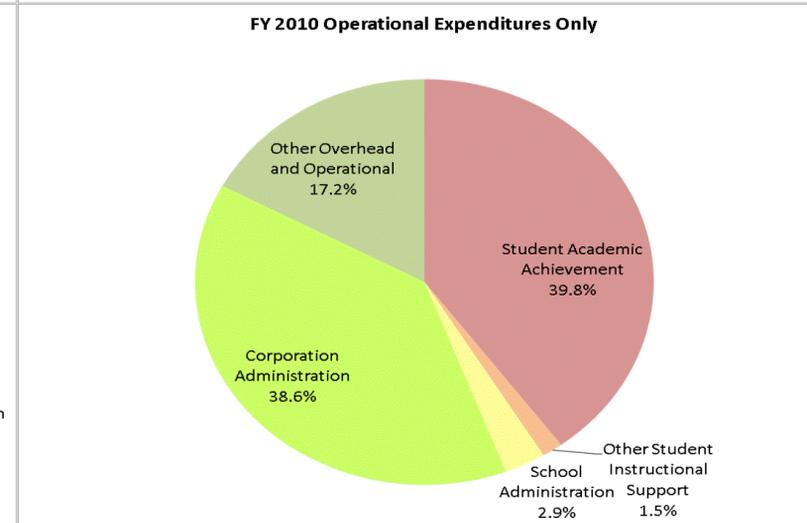
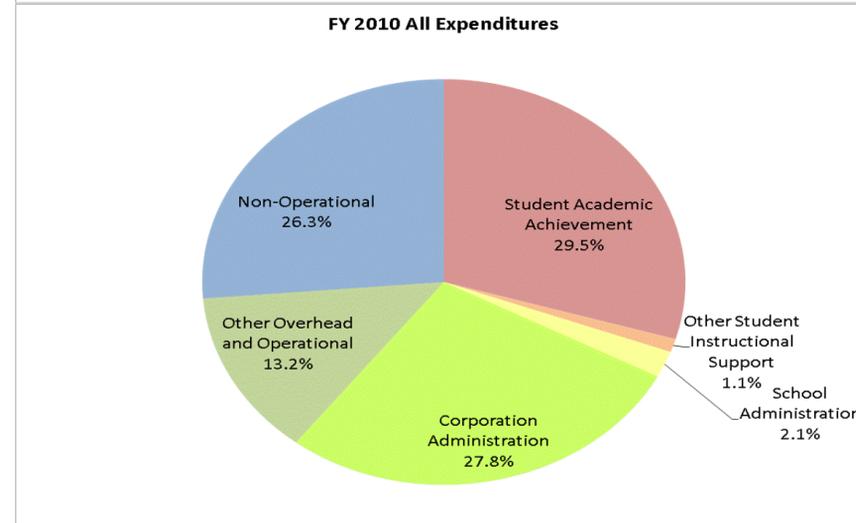
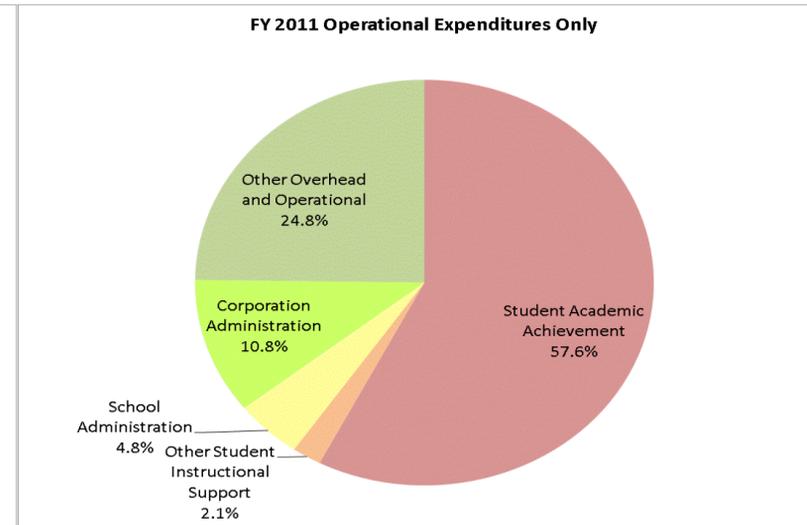
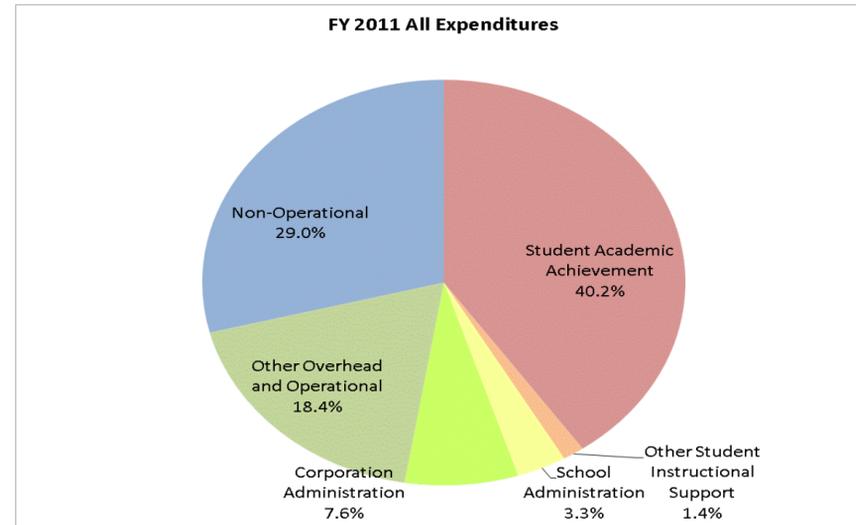


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)**

South Madison Com Sch Corp (5255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,497,039	59.1%	\$21,066,118	47.0%	\$14,401,772	29.5%	\$14,728,322	40.2%
Student Instructional Support	\$1,362,136	5.6%	\$2,089,095	4.7%	\$1,537,641	3.2%	\$1,740,484	4.8%
Overhead and Operational	\$5,399,287	22.0%	\$7,912,422	17.7%	\$19,998,644	41.0%	\$9,528,148	26.0%
Nonoperational	\$3,277,472	13.4%	\$13,719,533	30.6%	\$12,819,293	26.3%	\$10,598,232	29.0%
Grand Total	\$24,535,935		\$44,787,168		\$48,757,350		\$36,595,186	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	51.7%	32.7%	45.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$258,783				-100%
	11100 Regular Programs; Elementary	\$4,031,872	\$4,730,133	\$5,523,506	\$6,282,294	56%	33%	14%
	11200 Regular Programs; Middle/Junior High	\$1,249,475	\$1,275,240	\$1,611,013	\$1,765,600	41%	38%	10%
	11300 Regular Programs; High School	\$2,694,377	\$2,553,561	\$2,926,374	\$3,079,702	14%	21%	5%
	11420 Vocational Education; Agriculture B	\$49,079	\$55,660	\$39,422	\$43,460	-11%	-22%	10%
	11450 Vocational Education; Consumer and Homemaking	\$84,227	\$87,688	\$100,735	\$103,899	23%	18%	3%
	11470 Vocational Education; Business Education	\$57,613	\$10,952	\$46,483	\$58,123	1%	431%	25%
	11480 Vocational Education; Industrial Education A	\$110,256	\$48,031	\$58,466	\$285	-100%	-99%	-100%
	11490 Vocational Education; Industrial Education B		\$5,233	\$4,269	\$4,258		-19%	0%
	11590 Other Vocational Education Programs	\$34,338	\$8,111			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School		\$58,866	\$58,523	\$60,230		2%	3%
	12110 Gifted And Talented; Gifted and Talented	\$106,969	\$140,985	\$324,423	\$341,226	219%	142%	5%
	12350 Physical Impairment; Homebound		\$192		\$1,827		> 500%	
	12610 Learning Disability	\$1,644	\$1,182	\$750	\$815	-50%	-31%	9%
	12710 Equal Opportunity At Risk	\$38,087	\$93,862	\$50,983	\$16,422	-57%	-83%	-68%
	12810 Special Education Preschool	\$151,250	\$200,750	\$112,750		-100%	-100%	-100%
	12900 Other Special Programs	\$9,000		\$117,095	\$40,338	348%		-66%
	14100 Summer School Programs; Elementary		\$24,915				-100%	
	14200 Summer School Programs; Middle/Junior High School		\$5,375				-100%	
	14300 Summer School Programs; High School	\$72,074	\$90,105	\$16,229		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$16,259				-100%		
	16100 Remediation Testing	\$26,519	\$21,582			-100%	-100%	
	16200 Preventive Remediation	\$62,992	\$18,916	\$118,022	\$118,980	89%	> 500%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$63,478		\$22,446	\$9,992	-84%		-55%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,368,533	\$1,840,993	\$1,463,888	\$1,467,436	7%	-20%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$61,641	\$89,643	\$127,304	\$189,659	208%	112%	49%
	22130 Improvement of Instruction; Instructional Staff Training		\$9,312	\$16,082	\$5,174		-44%	-68%
	22220 Library/Media Services; School Library	\$313,373	\$294,636	\$360,893	\$216,411	-31%	-27%	-40%
	22230 Library/Media Services; Audiovisual	\$62,724	\$8,369	\$10,480	\$9,051	-86%	8%	-14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,000	\$89,078	\$385,409	\$48,331	> 500%	-46%	-87%
	22290 Library/Media Services; Other Educational Media Services	\$8,419	\$12,128	\$13,806	\$14,114	68%	16%	2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$69,192	\$72,925	\$113,239		64%	55%
	22360 Instruction, Related Technology; Network Support	\$216,352	\$365,772	\$115,371	\$136,678	-37%	-63%	18%
	22900 Other Support Service, Instructional Staff				\$21,003			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,645	\$3,193			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$15,432	\$564,536			> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$761	\$1,044	\$32,185	\$15,243	> 500%	> 500%	-53%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$297,108	\$445,042	\$397,726		-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$577,419	\$642,309					
Student Academic Achievement Total		\$11,768,483	\$13,302,049	\$14,401,772	\$14,728,322	25%	11%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$233,398	\$250,800	\$330,206	\$332,559	42%	33%	1%
	21340 Health Services; Nurse Services	\$104,426	\$152,564	\$150,247	\$176,493	69%	16%	17%
	21390 Health Services; Other Health Services	\$12,500	\$35,612	\$34,528	\$17,946	44%	-50%	-48%
	21990 Other Support Services, Students; Other Student Services			\$481				-100%
	24100 Office of The Principal	\$698,438	\$859,330	\$1,022,179	\$1,125,961	61%	31%	10%
	24900 Other Support Services, School Administration				\$87,526			
Student Instructional Support Total		\$1,048,762	\$1,298,306	\$1,537,641	\$1,740,484	66%	34%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$82,880	\$94,287	\$84,670	\$74,444	-10%	-21%	-12%
	23150 Board of Education; Legal Services	\$16,033	\$29,250	\$26,831	\$27,620	72%	-6%	3%
	23160 Board of Education; Promotion Expenses	\$3,168	\$11,469	\$7,510	\$21,451	> 500%	87%	186%
	23210 Executive Administration; Office of The Superintendent	\$482,763	\$562,576	\$540,173	\$594,152	23%	6%	10%
	25180 Fiscal Services; Property Accounting				\$7,425			
	25191 Other Fiscal Services; Refund of Revenue	\$11,987	\$5,437	\$1,024	\$1,057	-91%	-81%	3%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$1,910	\$3,680		\$5,272	176%	43%	
	25199 Other Fiscal Services; Other		\$415				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing				\$28,877			
	25730 Personnel Services; Personnel Services			\$2,381,875	\$1,731,718			-27%
	25750 Personnel Services; Health Services	\$9,028	\$9,932	\$9,903,541	-\$238,482	< -500%	-2501%	-102%
	25790 Personnel Services; Other Professional Services			\$484,934	\$401,930			-17%
	25890 Other Technology Services	\$7,405	\$11,258	\$127,093	\$129,063	> 500%	> 500%	2%
	25920 Ditch Assessments	\$60	\$60	\$742	\$194	223%	223%	-74%
	25990 Other Support Services, Central			\$770	\$197			-74%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,861,629	\$2,314,347	\$2,753,843	\$2,867,363	54%	24%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,088	\$21,353	\$51,916	\$57,318	-1%	168%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,323	\$101,143	\$114,453	\$135,321	87%	34%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,230						
	26499 2007 Account Code - Other	\$49,435	\$407,442					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,018	\$16,289	\$31,422	\$20,572	128%	26%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,544	\$214,777	\$147,394	\$149,127	45%	-31%	1%
	27010 Student Transportation; Service Area Direction	\$51,328	\$7,590	\$70,734	\$70,217	37%	> 500%	-1%
	27100 Student Transportation; Vehicle Operation	\$150,080	\$314,752	\$461,379	\$468,753	212%	49%	2%
	27200 Student Transportation; Monitoring Services	\$37,219	\$73,653	\$81,580	\$71,860	93%	-2%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,377	\$143,081	\$285,132	\$337,109	366%	136%	18%
	27400 Student Transportation; Purchase of School Buses	\$102,178	\$122,511	\$369,884	\$383,507	275%	213%	4%
	27500 Student Transportation; Insurance on Buses	\$9,615	\$13,283	\$7,738	\$14,564	51%	10%	88%
	27700 Student Transportation; Contracted Transportation Services	\$772,333	\$808,895	\$448,980	\$453,760	-41%	-44%	1%
	27900 Student Transportation; Other Student Transportation Services	\$1,089	\$3,916	\$17,638	\$7,829	> 500%	100%	-56%
	27910 Student Transportation; Bus Driver Training		\$6,500	\$3,000	\$2,500		-62%	-17%
	31100 Food Services Operations; Service Area Direction	\$24,652	\$28,284	\$73,192	\$78,062	217%	176%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$408,418	\$519,826	\$503,174	\$575,389	41%	11%	14%
	31400 Food Services Operations; Food Purchases	\$423,380	\$552,596	\$787,596	\$845,198	100%	53%	7%
	31900 Other Food Services	\$87,458	\$107,827	\$230,424	\$204,785	134%	90%	-11%
Overhead and Operational Total		\$4,910,626	\$6,506,428	\$19,998,644	\$9,528,148	94%	46%	-52%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$599	\$5,515	\$3,363	\$558	-7%	-90%	-83%
	33200 Community Recreation		\$4,974				-100%	
	33300 Civic Services				\$415			
	33400 Athletic Coaches	\$131,219	\$166,787	\$124,444	\$151,013	15%	-9%	21%
	33930 Latch Key Kid Program	\$3,643				-100%		
	33940 Child Care Services		\$227,348	\$287,073	\$328,166		44%	14%
	33990 Other Community Services; Other	\$1,106	\$3,200	\$2,178	\$20,808	> 500%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$34,063				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$397,440	\$112,782	\$5,178	\$3,455	-99%	-97%	-33%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$813				-100%		
	45100 Building Acquisition, Construction and Improvements	\$42,195	\$8,204,003	\$4,172,932	\$1,655,789	> 500%	-80%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$10,154	\$6,207			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$454,304	\$367,842	\$577,024	\$662,981	46%	80%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$109,664				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$355,576	\$456,938	\$127,521	\$404,952	14%	-11%	218%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,946				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$95,000				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$308,495	\$308,995			0%
	52100 Debt Services; Interest on Debt; Bonds	\$3,135				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$35,385	\$124,144	\$15,033		-58%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$502,958	\$2,254,500	\$5,230,500	\$5,550,500	> 500%	146%	6%
	54100 Veterans' Memorial Fund; Principal	\$17,376	\$3,624	\$3,777	\$3,451	-80%	-5%	-9%
	54200 Common School Fund; Principal	\$1,202,063	\$1,161,525	\$1,255,758	\$1,194,799	-1%	3%	-5%
	59100 Other Debt Services Obligations; Registrars Fee	\$44	\$1,500	\$20,900	\$14,200	> 500%	> 500%	-32%
	59200 Other Debt Services Obligations; Bank Fee	\$94	\$415,968	\$569,800	\$283,118	> 500%	-32%	-50%
Nonoperational Total		\$3,235,511	\$13,575,770	\$12,819,293	\$10,598,232	228%	-22%	-17%
Prorated By Fund								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$158,246	\$136,848					
	26492 2007 Account Code - Social Security	\$887,991	\$1,001,802					
	26493 2007 Account Code - Workmen's Compensation	\$36,465	\$39,868					
	26494 2007 Account Code - Group Insurance	\$2,484,502	\$7,270,049					
	26496 2007 Account Code - Unemployment Compensation	\$5,348	\$5,047					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,651,003					
Prorated By Fund Total		\$3,572,552	\$10,104,616					